

## Scrutiny Work Programme 2017/18

June	<p>Notice of Key Decisions and Private Meetings</p> <p>Outturn budget reports 2016/17</p> <p>Treasury Management 2016/17</p> <p>Year-end performance report 2016/17</p>
<b>*9<sup>th</sup> August – Additional Meeting*</b>	<p>Empire Theatre</p>
September	<p>Notice of Key Decisions and Private Meetings</p> <p>Report/presentation from Liberata</p> <p>Revenue Budget Monitoring Q1</p> <p>Capital Budget Monitoring - Q1</p> <p>MTFS/Budget Setting Process 2018/19</p> <p>Review Groups</p> <p>Work Programme</p>
*Monday 13 <sup>th</sup> November* Budget Scrutiny Panel	<p>NKDPM</p> <p>Environmental Enforcement</p> <p>Revenue Budget Monitoring Q2</p> <p>Capital Budget Monitoring - Q2</p> <p>Fees &amp; Charges</p> <p>Additional Budget Reports?</p> <p>Review Groups</p> <p>Work Programme</p>
<b>*Additional Meeting* 29<sup>th</sup> November</b>	<p>Half Year performance report</p> <p>Leisure Trust Annual Report</p> <p>Community Safety Annual Report</p>
8 <sup>th</sup> February 2018 Budget Scrutiny Panel	<p>NKDPM</p> <p>Revenue Budget Monitoring Q3</p> <p>Capital Budget Monitoring - Q3</p> <p>Budget Reports</p> <p>Draft Strategic Plan</p> <p>Food Hygiene Rating System</p> <p>Review Groups</p> <p>Work Plan</p>
21 <sup>st</sup> March 2018	<p>Notice of Key Decisions and Private Meetings</p> <p>State of the Local Economy (reduce to annual reporting)</p> <p>Resident Satisfaction Survey</p> <p>Review Groups</p> <p>Work Plan 2018-19</p>